

INTERNAL VACANCY

Job Title : Group Commercial Finance Manager

Location: Camberley, Surrey

Closing Date : 25th January 2019

Job Summary

Group Commercial Finance Manager, working closely with the Group Commercial Director to deliver the revenue and gross margin targets for the business as per the budget. This full-time role will be based in Camberley, Surrey with some travel to other sites when required on an adhoc basis. You must establish yourself as an invaluable business partner and become an integral part of the wider Group finance team, supporting the Group Financial Controller and CFO where necessary.

Main duties and responsibilities

- Accountable for driving sales and ensuring the required gross margin targets are met
- Establish a sales forecasting and reporting process
- Ensure IFRS 15 compliance
- Drive the Group T's & C's review
- Accountability and ownership for Credit Control
- DSO & Debtor Dashboard management
- Data Analysis to support the Commercial Directors requirements – product profit margins etc
- Maximising in year revenue through utilising the best possible deal structure – e.g. Ex-works
- Month end close ownership of the reporting of revenue and gross margin & Analytical supporting information
- Support the annual budget preparation
- Work closely with the wider Novacyt Group inside and outside of finance
- Project support

Qualifications and experience required

- Qualified Accountant (ACCA/ACA/CIMA)
- Strong technical and analytical knowledge - IFRS 15
- Significant experience in similar role or practice
- Excellent Excel and Microsoft Office skills
- Excellent interpersonal and communication skills
- Motivated and willing to grow at a fast pace in line with the Group
- Proactive – can add value where they see gaps
- Previous experience using Sage 200 would be desirable.
- Strong Team Management Skills

Other requirements

- Full UK Driving Licence and Car required

Hours of Work	37.5 hours per week
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For further information or to apply for this vacancy please e-mail Kay Campbell HR, kay.campbell@novacyt.co.uk